

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Exeter Housing Authority

PHA Number: NH014

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

PHA Plan Contact Information:

Name: Vernon R. Sherman

Phone: (603) 778-8110

TDD:

Email ehanh@nh.ultranet.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment page 27 _: Membership of Resident Advisory Board or Boards	
<input checked="" type="checkbox"/> Attachment page 4 _: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	

1999 CIAP PROGRESS REPORT (attachment nh014e03) page 10

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes in programs or policies discussed in last years plan that are not covered in other sections of this update.

Needless to say we were very disturbed when two of our goals were achieved(Improve PHAS score to 95%, improve resident satisfaction score to 90%) and then taken away. We complied with all sections of PHAS especially the tough REAC Physical Inspection Part. We worked very hard to achieve the the overall 95% score and we were and still are very proud of it. We feel we were penalized because the rules were changed after the scores were in.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ **175,517.00**

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan nh014a03

The Capital Fund Program 5-Year Action Plan is provided as **Attachment yes**

(2) Capital Fund Program Annual Statement 2000 nh014b03

The Capital Fund Program Annual Statement is provided as **Attachment yes**

(3) Capital Fund Program Statement 2001 attachment nh014c03

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each

program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☒ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

☒ Other: (list below)

RAB Board met and was advised The Small PHA Plan Update template was being resubmitted rather than The original submission of The Five Year and Annual Plan. They had no questions or recommendations.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **State of New Hampshire**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

Although we do not anticipate receiving funds from the state CDBG program, we are free to apply on an as needed basis.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.

A. Substantial Deviation from the 5-year Plan:

None

B. Significant Amendment or Modification to the Annual Plan:

None

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Applicable & On Display	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
Applicable & On Display	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Applicable & On Display	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Applicable & On Display	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Applicable & On Display	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Applicable & On Display	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
Applicable & On Display	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Applicable & On Display	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Applicable & On Display	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy (separate sheet annual)	Annual Plan: Rent Determination
Applicable & On Display	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan (separate sheet annual)	Annual Plan: Rent Determination
Applicable & On Display	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Applicable & On Display	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
Applicable & On Display	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Applicable & On Display	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Applicable & On Display	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Applicable & On Display	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Applicable & On Display	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
Applicable & On Display	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
Applicable & On Display	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
Applicable & On Display	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

CIAP 1999

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/				
PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833		Grant Type and Number CIAP-99 Capital Fund Program Grant No: NH36P01490999 Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations			
3	1408 Management Improvements	30,000.		
4	1410 Administration			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	16,305.		
8	1440 Site Acquisition			
9	1450 Site Improvement	15,000.		
10	1460 Dwelling Structures	101,700.		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collateralization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines 2 – 20)	163,005.		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part II: Supporting Pages

PHA Name:		Grant Type and Number CIAP_99 Capital Fund Program Grant No: NH36P01490999 Replacement Housing Factor Grant No:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	
				Original	Revised
14-002	Replace living room sliders	1460		25,000	
14-002	Fire Protection	1460		3,000	
14-003	Community room furniture	1460		30,000	
14-003	Carpet 20 units	1460		15,000	
14,003	Paint 20 units	1460		15,000	
14-003	Resurface patio	1460		15,000	
14-003	Replace community room sliders	1460		11,000	
14-003	Replace intercom	1460		2700	
PH Wide	Computer Software	1408		30,000	
PH Wide	Fees & Costs	1430		16,305	
				163,005.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part III: Implementation Schedule

PHA Name: Exeter Housing Authority		Grant Type and Number CIAP-99 Capital Fund Program No: NH36P01490999 Replacement Housing Factor No:					Fiscal year
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
all	9/2001			9/2002			
all	9/2001			9/2001			

CAPITAL FUND PROGRAM TABLES START HERE

CFG 2000

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/				
PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: NH36P014-501-00 Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	
1	Total non-CFP Funds	0	0	0
2	1406 Operations	8,090.	0	0
3	1408 Management Improvements Soft Costs	0	0	0
	Management Improvements Hard Costs	0	0	0
4	1410 Administration	10,000	0	0
5	1411 Audit	0	0	0
6	1415 Liquidated Damages	0	0	0
7	1430 Fees and Costs	13,026	0	0
8	1440 Site Acquisition	0	0	0
9	1450 Site Improvement	5,700.	0	0
10	1460 Dwelling Structures	116,725.	0	0
11	1465.1 Dwelling Equipment—Non-expendable	5,300.	0	0
12	1470 Non-dwelling Structures	0	0	0
13	1475 Non-dwelling Equipment	13,300.	0	0
14	1485 Demolition	0	0	0
15	1490 Replacement Reserve	0	0	0
16	1492 Moving to Work Demonstration	0	0	0
17	1495.1 Relocation Costs	0	0	0
18	1499 Development Activities	0	0	0
19	1502 Contingency	0	0	0
			0	0
	Amount of Annual Grant: (sum of lines.....)	172,141.	0	0
	Amount of line XX Related to LBP Activities	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0
	Amount of line XX Related to Security –Soft Costs	0	0	0
	Amount of Line XX related to Security-- Hard Costs	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0
	Collateralization Expenses or Debt Service	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part II: Supporting Pages

PHA Name: Exeter Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Page 1 of 3

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	
NH14-2	Replace metal bi fold doors in closets		1460		7500	
Linden Fields	(1) 1 st floor: (4) 2nd fl br unit being done under fy99					
NH14-2	Replace medicine cabinet/light with recessed & floor light(1 btrm in 2\$3-br; 2 baths in 4 br		1460		4250	
NH14-2	Replace entrance storm doors		1460		3000	
NH14-2	Install roll in showers in the 2 HC units		1460		1900	
NH14-2	Paint 2-4 units per year		1460		2000	
NH14-2	Paint entry porches		1460		1500	
NH14-3	Paint 15 occupied units per year		1460		10,500	
Water Street	Replace carpeting in 15 occupied units per year		1460		15,000	
NH14-3	Replace bath & kit floor coverings		1460		41,050.	
NH14-3	Remodel Community room kitchen replace cab & make HC acc		1460		9,200	
NH14-3	New window shades 85 units		1465.1	85 units	2,100	
NH14-3	Install safety edge to elevator		1465.1	2	3,200	
NH14-4	Rebuild brick foundation		1460		3,800	
NH14-4	Install fluorc fixtures ceilings-common halls		1460		1200	
NH14-4	Repave parking lot/driveway		1450		3,500	
NH14-4	Replace closet doors (3 bifold unit, 1 slider in back bedroom unit)		1460		3,600	
NH14-4	Paint porches/trim		1460		1,000	
NH14-4	Replace basement windows		1460	6	1,200	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part II: Supporting Pages

PHA Name: Exeter Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	
NH14-4	Replacxe 75' stockade fence along back of property&fence between building units, 40 ft total 20' between units		1450		2,200	
NH14-4	Replace storm doors		1460	6	1,400	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part II: Supporting Pages

PHA Name: Exeter Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Page 1 of 3

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	
NH14-4	Install range hood 33" wide, vent to outside and light		1460	3	750	
NH14-4	Install wire to ceiling to hold insulation		1460	3 basements	1,000	
NH14-4	Replace vanity, top, & single lever faucets		1460	3	1,075	
NH14-4	Install new med cab light, & wall cabinet		1460	3	800	
NH14-4	Replace closet doors(3 bifold unit, 1 slider back bedroom unit)		1460	3	2,500	
NH14-4	Install dining area lights		1460	3	1000	
HA-Wide	Administration		1410		10,000	
	Purchase equipment					
HA-Wide	Sander		1475		4,000	
HA-Wide	New trailer		1475		3,000	
HA-Wide	Office Furniture		1406		6,500	
HA-Wide	New Bagger		1475		2,200	
HA-Wide	Telephone system		1406		1,590	
HA-Wide	A&E Fees		1430		13,026	
HA -Wide	Convert ceiling lights t t-8 and efficiency ballasts		1475		900	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/

Part III: Implementation Schedule

PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833			Grant Type and Number Capital Fund Program No: NH36P014-501 00 Replacement Housing Factor No:				Federal
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
NH14-02	September 2002			Sptember 2003			
Lindenfields							
NH14-03	September 2002			September 2003			
Water street							
NH14-04	September 2002			September 2003			
Ports-Auburn							
HA-Wide	September 2002			September 2003			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/

PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	6,000.00		
3	1408 Management Improvements	4,039.00		
4	1410 Administration	2,000.00		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	12,000.00		
8	1440 Site Acquisition			
9	1450 Site Improvement	8,376.00		
10	1460 Dwelling Structures	95,852.00		
11	1465.1 Dwelling Equipment—Nonexpendable	14,750.00		
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment	32,500.00		

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/**

PHA Name: Exeter Housing Authority
 277 Water Street
 Exeter, NH 03833

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collateralization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines 2 – 20)	175,517.00		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/****Part II: Supporting Pages**

PHA Name: Exeter Housing Authority 277 Water Street, Exeter, NH		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	
				Original	Revised
NH014-002	Paint 2-4 units per year	1460	2	\$3,000.00	
NH014-002	Reroof buildings	1460	4 buildings	\$42,000.00	
NH014-003	Paint 10 Occupied units	1460	10	\$4,750.00	
NH014-003	Replace Carpeting in 5 occupied units	1460	5	\$4000.00	
NH014-003	Replace roof over entryway, community room and garage	1460	3 areas	\$10,000.00	
NH014-003	Replace emergency backup generator	1475	1	\$32,500.00	
NH014-003	Install new car operating panel elevators	1465.		\$14,750.00	
NH014-004	Replace deck boards	1460		\$900.00	
Portsmouth	Reroof porches	1460		\$6100.00	
Auburn Street	Vinyl siding	1460		\$13,600.00	
	Reroof Garage	1460		\$3,950.00	
	Reroof apt building	1460		\$5,800.00	
	Replace knob handle with lever	1460		\$1,497.00	
HA Wide	Operations	1406		\$6,000.00	
	Management	1408		\$4,039.00	
	Administration	1410		\$2,000.00	
	Architect/Engineer fees	1430		\$12,000.00	
	Replace toilet in comm room 142	1460		\$255.00	
	Seal and restripe all parking lots	1450		\$8376.00	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/****Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
NH014-002	9/03			9/04			
Linden Fields							
NH014-003 Water Street	9/03			9/04			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2002 PHA FY: 2002			Activities for FFY Grant: 2002 PHA FY: 2002	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Cat
See Annual Statement	<i>NH014-HA Wide</i>	Operations	3,000	<i>NH14-HA Wide</i>	<i>Op</i>
		Management	1,528		<i>Manu</i>
		Administration	1,000		<i>Admin</i>
		Fees & Costs	10,000		Fees
	NH14-003-Water Street	Replace Knob Sets with Lever Handles 85 Units	17,850	NH14-003-Water Street	Replac Cabine
		Replace Emergency Pull Cords 85 Units	22,500		Install Do Both
		Clean Vent Ducts	9,200		Replac
		Landscape Premises	20,000		Ca
		Install Solid State Control Panel Both Elevators	36,050	NH14-004-Portsmouth Avenue	Replace K & Bathro U
		Carpeting	7,289		Replace Paint Com
	NH14-002-Linden Fields	15 Storage Sheds & Stockade	42,000		T
		<i>Paint 3 Occupied Apartments</i>	3,500	NH14-004-Auburn Street	Replac Cabinets Vaniti
	NH14-004-Portsmouth Avenue	<i>Paint 1 Occupied Unit</i>	800		Replace S U
	<i>NH14-004-Auburn Street</i>	Paint 1 Unit	800		Paint 1 O
					Repave
				NH14-002-Linden Fields	Toilets

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>5</u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	

<i>NH14-HA-Wide</i>	<i>Fees and Costs</i>	\$10,141	<i>NH14-HA-Wide</i>	<i>Operations</i>
NH14-002-Linden Fields	<i>Convert Heating System to Gas 15 Units</i>	111,000		<i>Management</i>
<i>NH14-004-Portsmouth Avenue</i>	Convert Heating System to Gas	30,000		<i>Administration</i>
NH14-004-Auburn Street	Convert Heating System to Gas	21,000		Fees & Costs
NH14-HA wide	Operations	1376		Computer
	Management	1000	NH14-002-Linden Fields	Replace Windows
	Administration	1000	NH14-004-Portsmouth Avenue	Replace Roof
				Replace Flooring
			NH14-004-Auburn Street	Replace Flooring
			NH-002 Linden	Replace fire protection
			NH-003 Water	Replace carpeting

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan			
<input type="checkbox"/> Original statement		<input checked="" type="checkbox"/> Revised statement	
Development Number NH014-003	Development Name (or indicate PHA wide)	Squampscott View Apartments	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Knob Sets with Lever Handles 85 Units		17,850	2002
Replace Emergency Pull Cords 85 Units		22,500	2002
Clean Vent Ducts		9,200	2002
Landscape Premises		20,000	2002
Install Solid State Control Panel Both Elevators		36,050	2002
Carpeting		7,289	2002
Replace Kitchen Cabinets 85 Units		90,000	2003
Install Door Restrictors Both Elevators		3,000	2003
Replace Toilets		19,700	2003
Replace carpeting		14517	2005

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number NH014-002	Development Name Linden Fields (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
15 Storage Sheds & Stockade	42,000	2002
<i>Paint 3 Occupied Apartments</i>	3,500	2002
Toilets	3,900	2003
<i>Convert Heating System to Gas 15 Units</i>	111,000	2004
Replace Windows	38,000	2005
Replace fire protection	15,000	2005

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number Nh014-004	Development Name Portsmouth Ave/Auburn Street	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>Paint 1 Occupied Unit</i>	800	2002
Paint 1 Unit	800	2002
Replace Kitchen Cabinets & Bathroom Vanities 4 Units	14,000	2003
Replace Flooring & Paint Common Hallways	4,600	2003
Toilets	925	2003
Replace Kitchen Cabinets & Bathroom Vanities 3 Units	10,500	2003
Replace Shower Units 3 Units	2,700	2003
Paint 1 Occupied Unit	800	2003
Repave Parking Lot	7,000	2003
Convert Heating System to Gas	30,000	2004
Convert Heating System to Gas	21,000	2004
Replace Roof	25,000	2005
Replace Flooring	9,000	2005
Replace Flooring	9,000	2005

Total estimated cost over next 5 years		

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide) PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations	3,000	2002
Management	1,528	2002
Administration	1,000	2002
Fees & Costs	10,000	2002
<i>Operation</i>	\$5,000	2003
<i>Management</i>	2,000	2003
<i>Administration</i>	1,167	2003
Fees & Costs	10,000	2003
Operations	1376	2004
Management	1000	2004
Administration	1000	2004
<i>Fees and Costs</i>	\$10,141	2004
<i>Operations</i>	\$10,000	2005
<i>Management</i>	5,000	2005
<i>Administration</i>	5,000	2005
Fees & Costs	15,000	2005
Computer	30,000	2005

Total estimated cost over next 5 years		

Required Attachment ____: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Norman Morrisette**

B. How was the resident board member selected: (select one)?

- ☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires): **Reappointed**
5/1/2000- Expires April 30, 2005. (*Orig appt 11/1/94 to 4/30/95, Reappt 5/1/95 to 11/30/2000*)

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board **Town of Exeter Board of Selectmen**

Required Attachment X : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Barbara Chapman
Jean Rawn
Madiline Broadbridge
Harry Loring

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1 2001	Work Statement for Year 2 FFY Grant: PHA FY: 2002	Work Statement for Year 3 FFY Grant: PHA FY: 2003	Work Statement for Year 4 FFY Grant: PHA FY: 2004	Work Statement for Year 5 FFY Grant: PHA FY: 2005
NH014-002	Annual Stateme nt	45,500	3,900	111,000	53,000
Linden Fields					
NH014-003		112,889	112,925		14,517
Water Street					
NH014-004		1,600	40,525	51,000	43,000
Portsmouth-Auburn					
PHA-Wide		15,528	18,167	13,517	65,000
CFP Funds Listed for 5-year planning		175,517	175,517	175,517	175,517
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u> 2 </u> FFY Grant: 2002 PHA FY: 2002			Activities for Year: <u> 3 </u> FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NH014-HA Wide	Operations	3,000	NH14-HA Wide	Operation	\$5,000
Annual		Management	1,528		Management	2,000
Statement		Administration	1,000		Administration	1,167
		Fees & Costs	10,000		Fees & Costs	10,000
	NH14-003-Water Street	Replace Knob Sets with Lever Handles 85 Units	17,850	NH14-003-Water Street	Replace Kitchen Cabinets 85 Units	90,000
		Replace Emergency Pull Cords 85 Units	22,500		Install Door Restrictors Both Elevators	3,000
		Clean Vent Ducts	9,200		Replace Toilets	19,700
		Landscape Premises	20,000		Carpets	225
		Install Solid State Control Panel Both Elevators	36,050	NH14-004-Portsmouth Avenue	Replace Kitchen Cabints & Bathroom Vanities 4 Units	14,000
		Carpeting	7,289		Replace Flooring & Paint Common Hallways	4,600
	NH14-002-Linden Fields	15 Storage Sheds & Stockade	42,000		Toilets	925
		Paint 3 Occupied Apartments	3,500	NH14-004-Auburn Street	Replace Kitchen Cabinets & Bathroom Vanities 3 Units	10,500
	NH14-004-Portsmouth Avenue	Paint 1 Occupied Unit	800		Replace Shower Units 3 Units	2,700
	NH14-004-Auburn Street	Paint 1 Unit	800		Paint 1 Occupied Unit	800

					Repave Parking Lot	7,000
				NH14-002-Linden Fields	Toilets	3,900

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>5</u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
NH14-HA-Wide	Fees and Costs	\$10,141	NH14-HA-Wide	Operations	\$10,000
NH14-002-Linden Fields	Convert Heating System to Gas 15 Units	111,000		Management	5,000
NH14-004-Portsmouth Avenue	Convert Heating System to Gas	30,000		Administration	5,000
NH14-004-Auburn Street	Convert Heating System to Gas	21,000		Fees & Costs	15,000
NH14-HA wide	Operations	1376		Computer	30,000
	Management	1000	NH14-002-Linden Fields	Replace Windows	38,000
	Administration	1000	NH14-004-Portsmouth Avenue	Replace Roof	25,000
				Replace Flooring	9,000
			NH14-004-Auburn Street	Replace Flooring	9,000
			NH-002 Linden	Replace fire protection	15,000
			NH-003 Water	Replace carpeting	14517

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: NH36P014-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	8,090.	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	10,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	13,026	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	5,700.	0	0	0
10	1460 Dwelling Structures	116,725.	0	0	0
11	1465.1 Dwelling Equipment—Non-expendable	5,300.	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	13,300.	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: NH36P014-501-00 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			0	0	0
	Amount of Annual Grant: (sum of lines.....)	172,141.	0	0	0
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security –Soft Costs	0	0	0	0
	Amount of Line XX related to Security-- Hard Costs	0	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Exeter Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Federal FY of Grant:		
Page 1 of 3									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NH14-2	Replace metal bi fold doors in closets		1460		7500				
Linden Fields	(1) 1 st floor: (4) 2end fl br unit being done under fy99								
NH14-2	Replace medicine cabinet/light with recessed & floor light(1 btrm in 2\$3-br; 2 baths in 4 br		1460		4250				
NH14-2	Replace entrance storm doors		1460		3000				
NH14-2	Install roll in showers in the 2 HC units		1460		1900				
NH14-2	Paint 2-4 units per year		1460		2000				
NH14-2	Paint entry porches		1460		1500				
NH14-3	Paint 15 occupied units per year		1460		10,500				
Water Street	Replace carpeting in 15 occupied units per year		1460		15,000				
NH14-3	Replace bath &kit floor coverings		1460		41,050.				
NH14-3	Remodel Community room kitchen replace cab & make HC acc		1460		9,200				
NH14-3	New window shades 85 units		1465.1	85 units	2,100				
NH14-3	Install safety edge to elevator		1465.1	2	3,200				
NH14-4	Rebuild brick foundation		1460		3,800				
NH14-4	Install fluorc fixtures ceilings-common halls		1460		1200				
NH14-4	Repave parking lot/driveway		1450		3,500				
NH14-4	Replace closet doors (3 bifold unit, 1		1460		3,600				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Exeter Housing Authority Page 1 of 3		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	slider in back bedroom unit)								
NH14-4	Paint porches/trim		1460		1,000				
NH14-4	Replace basement windows		1460	6	1,200				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Exeter Housing Authority Page 2 of 3		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Fy2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NH14-4	Replacxe 75' stockade fence along back of property&fence between building units, 40 ft total 20' between units		1450		2,200				
NH14-4	Replace storm doors		1460	6	1,400				
NH14-4	Install range hood 33" wide, vent to outside and light		1460	3	750				
NH14-4	Install wire to ceiling to hold insulation		1460	3 basements	1,000				
NH14-4	Replace vanity, top, &single lever faucets		1460	3	1,075				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Exeter Housing Authority

Page 1 of 3

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Federal FY of Grant:

[illegible]

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Exeter Housing Authority

Page 3 of 3

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

	Fy2000
--	---------------

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833			Grant Type and Number Capital Fund Program No: NH36P014-501 00 Replacement Housing Factor No:				Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH14-02	September 2002			September 2003			
Lindenfields							
NH14-03	September 2002			September 2003			
Water street							
NH14-04	September 2002			September 2003			
Ports-Auburn							
HA-Wide	September 2002			September 2003			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833			Grant Type and Number Capital Fund Program No: NH36P014-501 00 Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,000.00			
3	1408 Management Improvements	4,039.00			
4	1410 Administration	2,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	8,376.00			
10	1460 Dwelling Structures	95,852.00			
11	1465.1 Dwelling Equipment—Nonexpendable	14,750.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	32,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Exeter Housing Authority 277 Water Street Exeter, NH 03833		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	175,517.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Exeter Housing Authority 277 Water Street, Exeter, NH		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NH014-002	Paint2-4 units per year	1460	2	\$3,000.00				
NH014-002	Reroof buildings	1460	4 buildings	\$42,000.00				
NH014-003	Paint 10 Occupied units	1460	10	\$4,750.00				
NH014-003	Replace Carpeting in 5 occupied units	1460	5	\$4000.00				
NH014-003	Replace roof over entryway, community room and garage	1460	3 areas	\$10,000.00				
NH014-003	Replace emergency backup generator	1475	1	\$32,500.00				
NH014-003	Install new car operating panel elevators	1465.		\$14,750.00				
NH014-004	Replace deck boards	1460		\$900.00				
Portsmouth	Reroof porches	1460		\$6100.00				
Auburn Street	Vinyl siding	1460		\$13,600.00				
	Reroof Garage	1460		\$3,950.00				
	Reroof apt building	1460		\$5,800.00				
	Replace knob handle with lever	1460		\$1,497.00				
HA Wide	Operations	1406		\$6,000.00				
	Management	1408		\$4,039.00				
	Administration	1410		\$2,000.00				
	Architect/Engineer fees	1430		\$12,000.00				
	Replace toilet in comm room 14-2	1460		\$255.00				
	Seal and restripe all parking lots	1450		\$8376.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Statement of progress in meeting the 5-year plan missions and goals.

The mission of the Exeter Housing Authority is commitment to excellence in offering quality affordable housing options and opportunities for the residents of Exeter. We feel this is and will be accomplished as we reach each of our individual goals.

The EHA goal of a PHAS score of +95 was achieved for a brief period of time until the rules were changed after the scores were published. We realized early on in the REAC inspection process that many of the recommendations were very important and should be corrected. These recommendations far outweighed many of the seemingly ridiculous suggestions, which were later done away with. All of our recommended repairs were completed. That is why we received a 29 out of 30 on our physical indicator score. The score was taken away however the fact remains the units are much safer now because of the repairs which were made by the HA as a result of the REAC inspections.

We have revamped our entire Section 8 department and the way we handle the various functions of Section 8. The EHA contracted with a professional inspection service to perform the HQS inspections. The present administration and Board of Commissioners felt it was a conflict of interest for the person responsible for placing tenants in housing to also inspect the units. We felt the safety of the units may be compromised out of compassion to house the family.

We have been using the new professional inspection service for more than a year. They advised us there would be a lot of landlord problems the first year or year and a half. They had found this to be true with other housing authorities. The problems arose because of the thoroughness of the inspections and the resulting list of repairs. We had a lot of calls, some landlords stopped doing business with us rather than do the repairs, we stopped doing business with some landlords. The whole process was a nightmare (not unlike REAC) however now that we are through it, the quality of our Section 8 housing has improved drastically and we have replaced the undesirable landlords with good landlords with good apartments.

We continue to have problems with full voucher utilization. The new FMR's and an aggressive marketing plan may solve these problems in the near future. We have stressed education with our new Section 8 manager as well as the rest of the staff. Our new manager has obtained her Certified Occupancy Specialist Certificate, and her Section 8 Manager certification in the last year. We also have cross-trained our PH staff in Section 8.

We have continued our modernization under Public Housing and are close to closing out our 1999 CIAP. WE have also completed over half of our 2000 Capital Fund.

We are in the process of analyzing our waiting list in anticipation of filing for elderly housing only at Water Street. The application will be submitted when this is finished.

Our client satisfaction has always been high at Water Street. The elderly tenant council is well established. We have reestablished a Family tenant council and will work closely with them in the coming year.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833			Grant Type and Number CIAP-99 Capital Fund Program Grant No: NH36P01490999 Replacement Housing Factor Grant No:		Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	30,000.			20,786.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	16,305.			8,425.76
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.			
10	1460 Dwelling Structures	101,700.			51,389.36
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Exeter Housing Authority 277 Water Street Exeter NH 03833		Grant Type and Number CIAP-99 Capital Fund Program Grant No: NH36P01490999 Replacement Housing Factor Grant No:		Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	163,005.			80,601.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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Part III: Implementation Schedule

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